

**CSR PLAN 2022-23 (Till Sept 2022)**

S.NO.	Name of Project	ACTIVITY UNDER SCHEDULE VII	Manner of execution of project (Direct. through implementing agency)	Years	Budget for 2022-23 (In Rs)	Modalities of fund utilization.	Location	Nature of Intervention
1	MGL Aarogya	I	St Jude M12, M18	2021-23	63,36,000	Monthly / quarterly reimbursement	Mumbai	Support to paediatric cancer patients.
2	MGL Vidya	II	SETU Charitable Trust (Parbhani, Jalna)	2021-23	32,26,068	Monthly / quarterly reimbursement	Parbhani, Jalna	Welfare of children of sex workers
3	MGL Vidya	II	Humana People to People	2021-23	37,608	Monthly / quarterly reimbursement	Mumbai	Mainstreaming out of school children.
4	MGL Vikas	I,II,III	Pride India, Phase II	2020-24	55,14,055	Monthly / quarterly reimbursement	Raigad	Integrated Development of 6 villages in Raigad District.
5	MGL Saksham	II	Pride India, COVID Relief	2021-23	26,24,606	Monthly / quarterly reimbursement	Raigad	Supporting children adversely impacted during COVID pandemic
6	MGL Saksham	I,II	SOS Children Village	2021-23	93,18,230	Monthly / quarterly reimbursement	Raigad	Holistic development of orphaned and abandoned children.
7	MGL Unnati	II	CSRL	2021-23	19,72,000	Monthly / quarterly reimbursement	Mumbai	Free residential training and mentoring of students from underprivileged sections to support their higher technical education.
8	MGL Hunar	III	Sector Skill Council (Apparel)	2021-23	52,78,350	Monthly / quarterly reimbursement	Raigad	Imparting employment oriented skills training to women
9	MGL Vikas	I,II,III	Pride India (Mahad)	2022-24	95,18,628	Monthly / quarterly reimbursement	Raigad	Integrated Development of 5 villages in Raigad District-Phase3

10	MGL-Saksham	I,II	SETU Charitable Trust (Bhiwandi Mumbra)	2022-24	40,00,000	Mobilization Advance and subsequent reimbursement	Bhiwandi, Mumbra	Welfare of children of sex workers
11	MGL- Disha	I, II,II	Don Bosco Development Society	2022-23	58,67,600	Mobilization Advance and subsequent reimbursement.	Mumbai	Women empowerment, medical camps, and health awareness in the slums
12	MGL Aarogya	I	Impact India Foundation	2022-23	1,11,11,114	Mobilization Advance and subsequent reimbursement.	Raigad	Impact India & Indian Railways to conduct Lifeline Express projects in needy rural locations across India to cater health issues
13	MGL- Vidya	II	QUEST	2022-25	49,95,900	Mobilization Advance and subsequent reimbursement	Raigad	Development of Early Childhood Education by providing teaching learning materials & appropriate training to ICDS supervisors, Anganwadi workers with regular supervision.
14	MGL Aarogya	I	Annamrita	2022-23	1,12,50,000	Mobilization Advance and subsequent reimbursement.	Mumbai	Mid-day meal distribution in Primary Public BMC/TMC schools
15	MGL Aarogya	I	HKM Foundation	2022-23	52,93,410	Mobilization Advance and subsequent reimbursement.	Mumbai	Food distribution to BMC/state Hospital Patients & their families.
16	MGL Aarogya	I	ALIMCO	2022-23	1,00,00,000	Reimbursement basis.	Mumbai	Distribution of assistive aids and appliances to divyangjan.
<b>Total</b>					<b>9,63,43,569</b>			

\*The plan for agreements with partners/vendors/NGOs is appended. The next tranche is to be web hosted once agreements are done.